

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER 1% State Level Reserve Summer L		
Report Prepared By:	Donna Runner		
Agency Name:	Mexico Academy and Central School District		
Mailing Address:	16 Fravor Road		
	Street		
	Mexico	NY	13114
	City	State	Zip Code
Telephone # of Report Preparer:	(315) 963-8400	County:	Oswego
E-mail Address:	drunner@mexicocsd.org		
Project Funding Dates:	3/13/2020	30-Sep-24	
	Start	End	

Received
DEC 17 2021
Office of Accountability

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$96,096
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Program Lead Teacher x 6 weeks x 2 years	1.00	\$728	\$8,736
Summer Enrichment Band Camp Teacher x 4 weeks x 2 years	2.00	\$728	\$11,648
Summer Enrichment STEM Camp Teacher x 4 weeks x 2 years	2.00	\$728	\$11,648
Summer Enrichment Literacy Camp Teacher x 4 weeks x 2 years	2.00	\$728	\$11,648
Summer Enrichment Art Camp Teacher x 4 weeks x 2 years	2.00	\$728	\$11,648
Summer Enrichment Math Camp Teacher x 4 weeks x 2 years	2.00	\$728	\$11,648
W.I.N Teachers grades K-2 x 4 weeks x 2 years	5.00	\$728	\$29,120

Employee Benefits		
Subtotal - Code 80		\$37,528
Benefit		Proposed Expenditure
Social Security		\$15,594
Retirement	New York State Teachers	\$20,914
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		\$1,020
Unemployment Insurance		
Other(Identify)		

CF121
ENTRY DATE 03/01/22
PROJECT 5882212350
SED CODE 460901060000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP SLR SUMMER ENRICHMENT
MEXICO CSD

RUN DATE 03/01/22

BUDGET DETAIL INFORMATION		
PROF SALARY	15	96,096.00
NON PROF SALARY	16	0.00
PURCH SERVICES	40	0.00
SUPP & MATERIAL	45	0.00
TRAVEL EXPENSE	46	0.00
EMP BENEFITS	80	37,528.00
INDIRECT COST	90	0.00
BOCES SERVICES	49	0.00
REMODELING	30	0.00
EQUIPMENT	20	0.00

BEGIN DATE	03/13/20
END DATE	09/30/24
AMENDMENT #	
CONTRACT #	
STOP DATE	
REFUND CHECK #	
IND COST RATE	11.7
INT ELIG	N

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	133,624.00	26,724.00	106,900.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	133,624.00	26,724.00	106,900.00

LOG AND CONTRACT DATES			
	RECEIVED	ENTERED	APPROVED
BUDGET	02/14/22	02/23/22	
INTERIM			
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
030122	564449F	INIT	000	03/22	01	26,724.00	588221	021422		ENT

5882-21-2350
SLR Summer
Enrichment
\$ 133,624

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.