

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER 1% State Level Reserve Comprehe		
Report Prepared By:	Donna Runner		
Agency Name:	Mexico Academy and Central School District		
Mailing Address:	16 Fravor Road		
	Street		
	Mexico	NY	13114
	City	State	Zip Code
Telephone # of Report Preparer:	(315) 963-8400	County:	Oswego
E-mail Address:	drunner@mexicocsd.org		
Project Funding Dates:	3/13/2020	30-Sep-24	
	Start	End	

Received
DEC 17 2021
Office of Accountability

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$90,720
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Extended Day Tutors (Reading and Math Grades K-8) 6 teachers per day x 4 days x 1 hour x 30 weeks x 2 years	8.00	\$35	\$50,400
After School Tutors HS Content Areas 4 teachers per day 4 days per week x 1 hour x 30 weeks x 2 years	4.00	\$35	\$33,600
Extended Day Lead Teacher x 48 weeks (over 2 years) 200 total hours	1.00	\$35	\$6,720

Employee Benefits		
Subtotal - Code 80		\$42,904
Benefit		Proposed Expenditure
Social Security		\$16,451
Retirement	New York State Teachers	\$25,378
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		\$1,075
Unemployment Insurance		
Other(Identify)		

CF121
 ENTRY DATE 02/24/22
 PROJECT 5883212350
 SED CODE 460901060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR COMPREHENSIVE AFTER SCHOOL
 MEXICO CSD
 RUN DATE 02/24/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	90,720.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #
SUPP & MATERIAL	45	0.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	42,904.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 11.7
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588321	133,624.00	26,724.00	106,900.00
588320	0.00	0.00	0.00
588319	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	133,624.00	26,724.00	106,900.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	02/11/22	02/22/22	CONTRACT
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
022422	564218F	INIT	000	02/22	01	26,724.00	588321	022422		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.